

FOI 16785

1. The number of staff currently employed by the Trust.	As at 31-7-18 4757 H/C (4497.06 wte)
2. The number of staff paid on the Agenda for Change (AfC) scale.	See table Below
3. A breakdown of the number of staff employed on each band of the AfC scale from band 1 through to band 9.	See table Below
4. The number and/ or percentage of staff employed by the Trust who work in a non-clinical capacity, i.e. those who do not work directly with patients in an acute setting or in the community. This includes members of any healthcare profession (e.g. nursing and medical) in managerial roles with no direct patient clinical contact.	571 headcount (12.01%)
5. The number and/ or percentage of staff employed by the Trust who work in a clinical capacity, i.e. those who work directly with patients in an acute setting or in the community.	4183 headcount (87.99%)

AfC Band	Headcount	WTE
AfC 1	16	14.73
AfC 2	204	188.39
AfC 3	811	748.84
AfC 4	504	474.82
AfC 5	1508	1456.01
AfC 6	1359	1266.52
AfC 7	232	228.59
AfC 8a	41	39.05
AfC 8b	26	25.51
AfC 8c	17	16.40
AfC 8d	10	9.93
AfC 9	5	5.00
Total	4733	4473.79

AfC Band	Headcount	WTE
Non AfC	24	23.27

Grand Total	4757	4497.06
--------------------	-------------	----------------